

GENERAL FIXED ASSETS ACCOUNT GROUP

To account for fixed assets other than those accounted for in proprietary and similar trust funds.

CITY OF FORT LAUDERDALE, FLORIDA

**SCHEDULE OF GENERAL FIXED ASSETS
BY FUNCTION AND ACTIVITY
AS OF SEPTEMBER 30, 1999**

<u>FUNCTION AND ACTIVITY</u>	<u>LAND</u>	<u>BUILDINGS</u>	<u>IMPROVEMENTS OTHER THAN BUILDINGS</u>	<u>TOTAL</u>
General Government	\$ 2,465,107	13,875,378	65,402	16,405,887
Public Safety				
Law Enforcement	299,301	8,232,909	154,223	8,686,433
Detention	0	2,141,972	0	2,141,972
Fire Control	649,235	3,303,994	15,233	3,968,462
Total Public Safety	948,536	13,678,875	169,456	14,796,867
Physical Environment				
Water Sewer Combination Services	0	0	334,185	334,185
Other Physical Environment	0	195,051	136,299	331,350
Total Physical Environment	0	195,051	470,484	665,535
Transportation				
Road and Streets Facilities	11,897,604	0	0	11,897,604
Water Transportation System	216,000	0	278,454	494,454
Parking Facilities	35,608	562,562	0	598,170
Total Transportation	12,149,212	562,562	278,454	12,990,228
Economic Environment	1,375,275	0	0	1,375,275
Culture and Recreation				
Parks and Recreation	10,490,483	10,667,975	31,226,950	52,385,408
Cultural Services	251,006	36,142,048	0	36,393,054
Special Recreation Facilities	840,812	1,335,607	15,549,324	17,725,743
Other Culture and Recreation	407,949	1,045,277	202,897	1,656,123
Total Cultural and Recreation	11,990,250	49,190,907	46,979,171	108,160,328
Total General Fixed Assets Allocated to Functions	\$ 28,928,380	77,502,773	47,962,967	154,394,120
Equipment				33,770,966
Work In Progress				7,070,631
Total General Fixed Assets				\$ 195,235,717

CITY OF FORT LAUDERDALE, FLORIDA

**SCHEDULE OF CHANGES IN GENERAL FIXED ASSETS
BY FUNCTION AND ACTIVITY
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 1999**

<u>FUNCTION AND ACTIVITY</u>	<u>BALANCE BEGINNING OF PERIOD</u>	<u>ADDITIONS</u>	<u>DELETIONS</u>	<u>BALANCE END OF PERIOD</u>
General Government	\$ 16,342,006	63,881	0	16,405,887
Public Safety				
Law Enforcement	8,610,420	76,013	0	8,686,433
Detention	2,109,849	32,123	0	2,141,972
Fire Control	3,425,707	542,755	0	3,968,462
Total Public Safety	<u>14,145,976</u>	<u>650,891</u>	<u>0</u>	<u>14,796,867</u>
Physical Environment				
Water Sewer Combination Services	334,185	0	0	334,185
Other Physical Environment	331,350	0	0	331,350
Total Physical Environment	<u>665,535</u>	<u>0</u>	<u>0</u>	<u>665,535</u>
Transportation				
Road and Streets Facilities	11,897,604	0	0	11,897,604
Water Transportation System	216,000	278,454	0	494,454
Parking Facilities	598,170	0	0	598,170
Total Transportation	<u>12,711,774</u>	<u>278,454</u>	<u>0</u>	<u>12,990,228</u>
Economic Environment	<u>1,375,275</u>	<u>0</u>	<u>0</u>	<u>1,375,275</u>
Culture and Recreation				
Parks and Recreation	49,073,768	3,311,640	0	52,385,408
Cultural Services	36,393,054	0	0	36,393,054
Special Recreation Facilities	12,231,319	5,912,083	417,659	17,725,743
Other Culture and Recreation	1,656,123	0	0	1,656,123
Total Culture and Recreation	<u>99,354,264</u>	<u>9,223,723</u>	<u>417,659</u>	<u>108,160,328</u>
Total General Fixed Assets Allocated to Functions	144,594,830	10,216,949	417,659	154,394,120
Equipment	25,921,692	8,011,030	161,756	33,770,966
Work In Progress	<u>11,273,761</u>	<u>11,309,399</u>	<u>15,512,529</u>	<u>7,070,631</u>
Total General Fixed Assets	<u>\$ 181,790,283</u>	<u>29,537,378</u>	<u>16,091,944</u>	<u>195,235,717</u>